

Appendix 2

Year 1 projects, activities, and milestones (all illustrative, subject to approvals)

Intervention	Key projects being delivered this year	FY 25/26	
		Activities	Milestones/events/ministerial visits
Skills	<ul style="list-style-type: none"> Wrexham University Led projects Coleg Cambria led projects 	<ul style="list-style-type: none"> Proposals to be developed and presented to Skills Sub-group 	<ul style="list-style-type: none"> Consideration by Skills Sub-Group (11/25) Consideration by Regional Skills Partnership (12/25) Approval by CJC EWSC (2/26) Skills Programme Launched (3/26)
Business Support	<ul style="list-style-type: none"> Promotional business events undertaken Wrexham delivered Grants Scheme developed Flintshire delivered Grants Scheme developed New Knauf Insulation Facility Hiab Low Carbon Project 	<ul style="list-style-type: none"> Grant Scheme Launched, managed Knauf - planning Programme Knauf - secure GD investment Support HQ/New Factory (subject to planning) 	<ul style="list-style-type: none"> Knauf Investment Decision secured end Nov 2025 Wrexham Grant Scheme launched (11/25) Flintshire Grant Scheme launched (11/25)
Innovation	<ul style="list-style-type: none"> R&D Grant Scheme Transforming Wrexham and Flintshire (TWF) Programme by AMRC Phase 1 (Virtual) National Manufacturing Institute Decarbonisation Programme Local Innovation Partnership 	<ul style="list-style-type: none"> Consider R&D opportunity within Business Grants Scheme Tender for TWF Programme Tender for AMC Tender for Decarbonisation Programme Support to LIPF Proposal 	<ul style="list-style-type: none"> Award Partnerships for: <ul style="list-style-type: none"> <i>TWF Programme</i> <i>Decarbonisation Programme</i> <i>Phase 1 (Virtual) National Manufacturing Institute</i>
Local infrastructure	<ul style="list-style-type: none"> Airbus/CC Transformation Centre Bus Transformation 	<ul style="list-style-type: none"> Airbus Business Case (SOC) prepared Consideration of scale of IZ investment Confirmation of OBC scope and expectation 	<ul style="list-style-type: none"> N/A Airbus

	<ul style="list-style-type: none"> Pochin Goodman Infrastructure 	<ul style="list-style-type: none"> Bus Transformation Business Case development Infrastructure Business Case development 	<ul style="list-style-type: none"> Approval of Bus Business Case (3/26) Approval of PG Business Case (3/26)
Deeside Gateway	<ul style="list-style-type: none"> Tax site launch November 2025 Leftfield Properties – Launched Build to suit promotion with Link56, PG and Marshalls 	<ul style="list-style-type: none"> Website updated illustrating tax relief and development opportunities Promotion of remaining two Leftfield units Promotion of PG and Marshalls sites 	<ul style="list-style-type: none"> TBC
Wrexham Industrial Estate	<ul style="list-style-type: none"> Tax site launch November 2025 Planning application for UtopiaCity Infrastructure plan for UtopiaCity Support to LEC Support to Hiab 	<ul style="list-style-type: none"> Website updated illustrating tax relief and development opportunities Phosphates issue resolution UtopiaCity Business case preparation Skills support to LEC Project support to Hiab 	<ul style="list-style-type: none"> IZ Website updated Planning / phosphates resolution Utopia Business Case considered LEC operational / skills support Project development with Hiab, subject to planning
Warren Hall	<ul style="list-style-type: none"> Masterplan 	<ul style="list-style-type: none"> Confirm Masterplan development 	<ul style="list-style-type: none"> N/A
Programme	<ul style="list-style-type: none"> Planning Unit 	<ul style="list-style-type: none"> Local SLAs 	<ul style="list-style-type: none"> Planning Unit N/A